

CABINET LEADER'S WORK PROGRAMME

1 MARCH 2025 TO 30 JUNE 2025
(published as at 14th February 2025)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Cabinet Member for Strategic Partnerships and Enabling
Councillor S. Baxter	Deputy Leader and Cabinet Member for Economic Development and Regeneration
Councillor S. Colella	Cabinet Member for Finance
Councillor B. McEldowney	Cabinet Member for Leisure and Climate Change
Councillor K. Taylor	Cabinet Member for Planning, Licensing and Worcestershire Regulatory Services
Councillor S. Webb	Cabinet Member for Health and Well Being and Strategic Housing
Councillor P. Whittaker	Cabinet Member for Environmental Services and Community Safety

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Bromsgrove District Plan Consultation Key: No	Cabinet Not before 26th Mar 2025 Council Not before 1st Jun 2025		Report of the Assistant Director of Planning, Regeneration and Leisure Services	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor K. Taylor
Data Strategy (incl Data Standards Policy) Key: Yes	Cabinet 26 Mar 2025		Report of the Section 151 Officer and Deputy Chief Executive	Helen Mole, Business Improvement Manager Tel: 01527 881685 Councillor K. J. May
Finance Recovery Programme Report Key: No	Cabinet 26 Mar 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Quarter 3 Revenue and Performance Monitoring 24/5 Key: Yes	Cabinet 26 Mar 2025		Report of the Assistant Director of Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella
UK Shared Prosperity Fund 2025/26 Key: Yes	Cabinet 26 Mar 2025		Report of the Assistant Director Regeneration and Property Services	Rachel Egan, Assistant Director Regeneration and Property Services Tel: 01527 64252 Ext 1232 Councillor S. J. Baxter
Warm Homes Local Grants funding and Resources Key: Yes	Cabinet 26 Mar 2025 Council 16 Jul 2025		Report of the Assistant Director of Community and Housing Services	Matthew Eccles, Climate Change Manager Tel: 01527 881259 Councillor B. M. McEldowney

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Audit, Standards and Governance Committee Annual Report 2024/25 Key: No	Council Not before 2nd Jun 2025		Report of the Audit, Standards and Governance Committee	Sarah Woodfield, Democratic Services Officer Councillor H. D. N. Rone-Clarke
Overview and Scrutiny Annual Report 2024/25 Key: No	Council Not before 2nd Jun 2025		Report of the Overview and Scrutiny Board	Sarah Woodfield, Democratic Services Officer Councillor P. M. McDonald
Contaminated Land Strategy Key: No	Cabinet 18 Jun 2025 Council 16 Jul 2025		Report of the Director of Worcestershire Regulatory Services	Mark Cox, Technical Services Manager Tel: 01562 738023 Councillor K. Taylor

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Financial Outturn Report and Q4 Performance Monitoring Report 2024/2025 Key: No	Cabinet 23 Jul 2025 Council 8 Oct 2025		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Treasury Management Outturn Report 2024/2025 Key: No	Cabinet 23 Jul 2025 Council 8 Oct 2025		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Medium Term Financial Plan Scene Setting Report 2026/2027 Key: No	Cabinet 10 Sep 2025 Council 8 Oct 2025		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Quarter 1 2025/26 Finance and Performance Monitoring Report Key: No	Cabinet 10 Sep 2025 Council 8 Oct 2025		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Medium Term Financial Plan Tranche 1 Budget Report 2026/2027 Key: Yes	Cabinet 19 Nov 2025		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Quarter 2 2025/26 Finance and Performance Monitoring Report Key: No	Cabinet 19 Nov 2025 Council 3 Dec 2025		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Treasury Management half Yearly Report 2024/2025 Key: No	Cabinet 19 Nov 2025 Council 3 Dec 2025		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Council Tax Base Report 2026/27 Key: No	Cabinet 7 Jan 2026 Council 26 Jan 2026		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Council Tax - Empty Homes Discounts and Premiums 2026/27 Key: No	Cabinet 7 Jan 2026 Council 21 Jan 2026		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Council Tax Support Scheme 2026/27 Key: No	Cabinet 7 Jan 2026 Council 26 Jan 2026		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Discretionary Council Tax Reduction Policy 2026/27 Key: No	Cabinet 7 Jan 2026 Council 21 Jan 2026		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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<p>Medium Term Financial Plan Tranche 1 Budget Report 2026/2027 Key: No</p>	<p>Cabinet 7 Jan 2026 Council 21 Jan 2026</p>		<p>Report of the Section 151 Officer and Deputy Chief Executive</p>	<p>Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella</p>
<p>Non Domestic Rates - Discretionary Rates Relief Policy 2026/27 Key: No</p>	<p>Cabinet 7 Jan 2026 Council 21 Jan 2026</p>		<p>Report of the Section 151 Officer and Deputy Chief Executive</p>	<p>Cabinet Member for Environmental Services and Community Safety Councillor S. R. Colella</p>

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Medium Term Financial Plan Tranche 2 Budget Report 2026/2027 Key: No	Cabinet 11 Feb 2026 Council 18 Feb 2026		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Council Tax Resolution 2026/27 Key: No	Cabinet 18 Feb 2026 Council 18 Feb 2026		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Quarter 3 2025/26 Finance and Performance Monitoring Report Key: No	Cabinet 25 Mar 2026 Council May 2026		Report of the Section 151 Officer and Deputy Chief Executive	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella